

# BARGAINING UNIT ANALYSIS BY HRS DEPARTMENT

PAY PERIOD NUMBER 23, ENDING OCT 25, 2003

**EXCLUSIVELY REPRESENTED**

HRS DEPARTMENT		NO. OF EMPLOYEES	SAFETY & REGULATION	LABOR AND TRADES	SECURITY	HUMAN SERVICES SUPPORT	SCIENTIFIC & ENGINEERING	TECHNICAL	STATE POLICE ENLISTED	INSTITUTIONAL	HUMAN SERVICES	ADMINISTRATIVE SUPPORT	TOTAL EXCLUSIVELY REPRESENTED
AGRICULTURE	79	665	32	82	0	0	250	22	0	0	0	102	488
ATTORNEY GENERAL	11	483	29	3	0	0	0	0	0	0	0	99	131
AUDITOR GENERAL	03	151	0	2	0	0	0	0	0	0	0	2	4
CAREER DEVELOPMENT	80	903	5	11	0	145	0	2	0	14	316	123	616
CIVIL RIGHTS	15	134	0	0	0	0	0	0	0	0	65	16	81
CIVIL SERVICE	19	183	0	0	0	0	0	0	0	0	0	0	0
COMMUNITY HEALTH	39	4,493	38	141	481	0	112	52	0	1,278	591	471	3,164
CONSUMER & INDUSTRY SERVICES	63	3,236	266	36	0	630	112	4	0	0	229	637	1,914
CORRECTIONS	47	17,029	7	844	9,121	0	10	82	0	516	2,114	1,243	13,937
EDUCATION	31	311	2	7	0	2	0	0	0	23	94	74	202
ENVIRONMENTAL QUALITY	76	1,404	36	2	0	0	765	49	0	0	1	212	1,065
EXECUTIVE OFFICE	01	55	0	0	0	0	0	0	0	0	0	0	0
FAMILY INDEPENDENCE AGENCY	43	10,274	197	70	0	74	4	4	0	368	6,048	1,378	8,143
HISTORY ARTS AND LIBRARIES	25	278	27	36	0	0	6	3	0	0	48	47	167
INFORMATION TECHNOLOGY	08	1,722	0	30	0	0	5	60	0	0	1	320	416
MANAGEMENT & BUDGET	07	1,278	6	324	0	0	31	12	0	0	2	218	593
MILITARY AFFAIRS	51	938	31	154	0	0	21	9	0	463	25	54	757
NATURAL RESOURCES	75	2,156	685	322	0	0	213	214	0	10	32	219	1,695
STATE	23	1,845	29	22	0	0	0	0	0	0	0	1,243	1,294
STATE POLICE	55	2,678	156	28	0	0	72	23	1,604	6	0	305	2,194
TRANSPORTATION	59	2,913	57	766	0	0	471	569	0	0	2	248	2,113
TREASURY	27	1,469	11	16	0	0	1	2	0	0	6	521	557
<b>GRAND TOTAL:</b>		<b>54,598</b>	<b>1,614</b>	<b>2,896</b>	<b>9,602</b>	<b>851</b>	<b>2,073</b>	<b>1,107</b>	<b>1,604</b>	<b>2,678</b>	<b>9,574</b>	<b>7,532</b>	<b>39,531</b>

**Note:** This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, or non career in primary positions only.